# 2025年度　収支予算書内訳表

自　2025年9月1日　至　2026年8月31日

公益財団法人メイク・ア・ウィッシュ オブ ジャパン　　(単位：円)

| 科目 | 公益目的事業 | | 収益事業 | | | | | 法人会計 | 合計 |
|---|---|---|---|---|---|---|---|---|---|
| | ウィッシュ事業(公１) | 小計 | グッズ販売事業(収１) | 不動産賃借事業(収２) | チャリティー事業(収３) | 共通 | 小計 | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | |
| １．経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| 基本財産運用益 | 1,150,000 | 1,150,000 | | | | | | 1,150,000 | 2,300,000 |
| 基本財産受利息 | 1,150,000 | 1,150,000 | | | | | | 1,150,000 | 2,300,000 |
| 受 取 会 費 | 8,500,000 | 8,500,000 | | | | | | 1,500,000 | 10,000,000 |
| マンスリーサポート会員 | 8,500,000 | 8,500,000 | | | | | | 1,500,000 | 10,000,000 |
| 受 取 寄 付 金 | 80,750,000 | 80,750,000 | | | | | | 14,250,000 | 95,000,000 |
| 団 体 寄 付 金 | 51,000,000 | 51,000,000 | | | | | | 9,000,000 | 60,000,000 |
| 個 人 寄 付 金 | 25,500,000 | 25,500,000 | | | | | | 4,500,000 | 30,000,000 |
| 募 金 収 益 | 4,250,000 | 4,250,000 | | | | | | 750,000 | 5,000,000 |
| 受取寄付金振替(赤い羽根) | 1,900,000 | 1,900,000 | | | | | | | 1,900,000 |
| チャリティー収 | 600,000 | 600,000 | | | 22,045,900 | | 22,045,900 | | 22,645,900 |
| イベント参加料 | | | | | 18,585,900 | | 18,585,900 | | 18,585,900 |
| イベント協賛金 | | | | | 3,460,000 | | 3,460,000 | | 3,460,000 |
| イベント他収入 | | | | | | | | | |
| 講　演　料 | 600,000 | 600,000 | | | | | | | 600,000 |
| 事 業 収 益 | | | 5,990,000 | 19,000,000 | | | 24,990,000 | | 24,990,000 |
| 物 品 販 売 | | | 5,990,000 | | | | 5,990,000 | | 5,990,000 |
| 物 販 グ ッ ズ | | | 5,390,000 | | | | 5,390,000 | | 5,390,000 |
| 物 販 そ の 他 | | | 600,000 | | | | 600,000 | | 600,000 |
| 家 賃 収 入 | | | | 19,000,000 | | | 19,000,000 | | 19,000,000 |
| 受取補助金等 | 1,000,000 | 1,000,000 | | | | | | | 1,000,000 |
| 雑　収　益 | 50,000 | 50,000 | 10,000 | | 50,000 | | 60,000 | | 110,000 |
| 受 取 利 息 | | | | | | | | | |
| アシストフィー | 40,000 | 40,000 | | | | | | | 40,000 |
| 雑　収　益 | 10,000 | 10,000 | 10,000 | | 50,000 | | 60,000 | | 70,000 |
| 経常収益計 | 93,950,000 | 93,950,000 | 6,000,000 | 19,000,000 | 22,095,900 | | 47,095,900 | 16,900,000 | 157,945,900 |
| (2) 経常費用 | | | | | | | | | |
| 事　業　費 | 101,283,858 | 101,283,858 | 1,280,000 | 15,732,750 | 16,000,000 | 23,306,393 | 56,319,143 | | 157,603,000 |
| 給 料 手 当 | 21,168,000 | 21,168,000 | | | | 12,432,000 | 12,432,000 | | 33,600,000 |
| 法 定 福 利 費 | 3,175,200 | 3,175,200 | | | | 1,864,800 | 1,864,800 | | 5,040,000 |
| 福 利 厚 生 費 | 211,680 | 211,680 | | | | 124,320 | 124,320 | | 336,000 |
| 仕　　入 | | | 1,100,000 | | | | 1,100,000 | | 1,100,000 |
| 会　議　費 | 35,910 | 35,910 | | | | 21,090 | 21,090 | | 57,000 |
| 交　際　費 | 47,880 | 47,880 | | | | 28,120 | 28,120 | | 76,000 |
| 旅 費 交 通 費 | 37,795,500 | 37,795,500 | | | 400,000 | 1,054,500 | 1,454,500 | | 39,250,000 |
| 通 信 運 搬 費 | 3,395,500 | 3,395,500 | 10,000 | | 100,000 | 1,054,500 | 1,164,500 | | 4,560,000 |
| 減 価 償 却 費 | 1,068,323 | 1,068,323 | | 3,149,250 | | | 3,149,250 | | 4,217,573 |
| 消耗什器備品費 | 478,800 | 478,800 | | | | 281,200 | 281,200 | | 760,000 |
| 消 耗 品 費 | 2,177,300 | 2,177,300 | | | 200,000 | 632,700 | 832,700 | | 3,010,000 |
| 修　繕　費 | 3,052,350 | 3,052,350 | | 3,705,000 | | 1,054,500 | 4,759,500 | | 7,811,850 |
| 印 刷 製 本 費 | 897,750 | 897,750 | | | 100,000 | 527,250 | 627,250 | | 1,525,000 |
| 地 代 家 賃 | 2,268,000 | 2,268,000 | | | | 1,332,000 | 1,332,000 | | 3,600,000 |
| 光 熱 水 料 費 | 342,720 | 342,720 | | 2,500,000 | | 201,280 | 2,701,280 | | 3,044,000 |
| 賃　借　料 | 779,550 | 779,550 | | | 400,000 | 105,450 | 505,450 | | 1,285,000 |
| 保　険　料 | 699,250 | 699,250 | | 1,310,000 | 400,000 | 175,750 | 1,885,750 | | 2,585,000 |
| 諸　謝　金 | | | | | 1,350,000 | | 1,350,000 | | 1,350,000 |
| 租 税 公 課 | 460,845 | 460,845 | 100,000 | 2,158,500 | 300,000 | | 2,558,500 | | 3,019,345 |
| 支 払 手 数 料 | 2,377,300 | 2,377,300 | 70,000 | 10,000 | 600,000 | 632,700 | 1,312,700 | | 3,690,000 |
| 広 告 宣 伝 費 | | | | | | | | | |
| 贈　答　費 | 14,500,000 | 14,500,000 | | | 800,000 | | 800,000 | | 15,300,000 |
| 委　託　費 | 300,000 | 300,000 | | 2,900,000 | 7,200,000 | | 10,100,000 | | 10,400,000 |
| 食　料　費 | 5,700,000 | 5,700,000 | | | 150,000 | | 150,000 | | 5,850,000 |
| 支　払　利　息 | | | | | | | | | |
| 制　作　費 | | | | | | | | | |
| 雑　　費 | 352,000 | 352,000 | | | | 148,000 | 148,000 | | 500,000 |
| 管　理　費 | | | | | | | | 22,287,000 | 22,287,000 |
| 給 料 手 当 | | | | | | | | 8,400,000 | 8,400,000 |
| 法 定 福 利 費 | | | | | | | | 1,260,000 | 1,260,000 |
| 福 利 厚 生 費 | | | | | | | | 84,000 | 84,000 |
| 会　議　費 | | | | | | | | 3,000 | 3,000 |
| 交　際　費 | | | | | | | | 4,000 | 4,000 |
| 旅 費 交 通 費 | | | | | | | | 150,000 | 150,000 |
| 通 信 運 搬 費 | | | | | | | | 150,000 | 150,000 |
| 減 価 償 却 費 | | | | | | | | 255,000 | 255,000 |
| 消耗什器備品費 | | | | | | | | 40,000 | 40,000 |
| 消 耗 品 費 | | | | | | | | 90,000 | 90,000 |
| 修　繕　費 | | | | | | | | 450,000 | 450,000 |
| 印 刷 製 本 費 | | | | | | | | 75,000 | 75,000 |
| 地 代 家 賃 | | | | | | | | 900,000 | 900,000 |
| 光 熱 水 料 費 | | | | | | | | 136,000 | 136,000 |
| 賃　借　料 | | | | | | | | 15,000 | 15,000 |
| 保　険　料 | | | | | | | | 25,000 | 25,000 |
| 顧　問　料 | | | | | | | | 3,500,000 | 3,500,000 |
| 諸　会　費 | | | | | | | | 5,500,000 | 5,500,000 |
| 租 税 公 課 | | | | | | | | 160,000 | 160,000 |
| 支　払　利　息 | | | | | | | | | |
| 支 払 手 数 料 | | | | | | | | 90,000 | 90,000 |
| 広 告 宣 伝 費 | | | | | | | | 900,000 | 900,000 |
| 雑　　費 | | | | | | | | 100,000 | 100,000 |
| 経常費用計 | 101,283,858 | 101,283,858 | 1,280,000 | 15,732,750 | 16,000,000 | 23,306,393 | 56,319,143 | 22,287,000 | 179,890,000 |
| 評価損益調整前当期増減額 | -7,333,858 | -7,333,858 | 4,720,000 | 3,267,250 | 6,095,900 | -23,306,393 | -9,223,243 | -5,387,000 | -21,944,100 |
| 評価損益等計 | | | | | | | | | |
| 当期経常増減額 | -7,333,858 | -7,333,858 | 4,720,000 | 3,267,250 | 6,095,900 | -23,306,393 | -9,223,243 | -5,387,000 | -21,944,100 |
| ２．経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | |
| 経常外収益計 | | | | | | | | | |
| (2) 経常外費用 | | | | | | | | | |
| 経常外費用計 | | | | | | | | | |
| 当期経常外増減額 | | | | | | | | | |
| 税引前当期一般正味財産増減額 | ▲ 7,333,858 | ▲ 7,333,858 | 4,720,000 | 3,267,250 | 6,095,900 | ▲ 23,306,393 | ▲ 9,223,243 | ▲ 5,387,000 | ▲ 21,944,100 |
| 法人税、住民税及び事業税 | | | | | | 495,000 | 495,000 | | 495,000 |
| 当期一般正味財産増減額 | -7,333,858 | -7,333,858 | 4,720,000 | 3,267,250 | 6,095,900 | -23,801,393 | -9,718,243 | -5,387,000 | -22,439,100 |
| 一般正味財産期首残高 | | | | | | | | | |
| 一般正味財産期末残高 | | | | | | | | | |
| Ⅱ　指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | | | | | | | | | |
| 指定正味財産期首残高 | | | | | | | | | |
| 指定正味財産期末残高 | | | | | | | | | |
| Ⅲ　正味財産期末残高 | | | | | | | | | |